

মঞ্জুরি ও বরাদ্দের দাবীসমূহ (পরিচালন) ২০১৮-১৯

মঞ্জুরি নং - ২৯

১৩২ - গৃহায়ন ও গণপূর্ত মন্ত্রণালয়

১৩২০১ - সচিবালয়, গৃহায়ন ও গণপূর্ত মন্ত্রণালয়

| প্রাতিষ্ঠানিক গুণ/কোড | অপারেশন কোড | অর্থনৈতিক গুণ/কোড | বিবরণ | বাজেট ২০১৮-১৯ | সংশোধিত ২০১৭-১৮ | বাজেট ২০১৭-১৮ |
|--------------------------|----------------|----------------------|--|------------------|--------------------|------------------|
| | ১ | | পরিচালন কার্যক্রম | | | |
| | | ১১ | সাধারণ কার্যক্রম | | | |
| ১৩২০১০১ | | | সচিবালয়, গৃহায়ন ও গণপূর্ত মন্ত্রণালয় | | | |
| | | | সচিবালয়, গৃহায়ন ও গণপূর্ত মন্ত্রণালয় | | | |
| | | ৩ | আবর্তক ব্যয় | | | |
| | | ৩১ | কর্মচারীদের প্রতিদান (Compensation) | | | |
| | | ৩১১১ | নগদ মজুরি ও বেতন | | | |
| | | ৩১১১১০১ | মূল বেতন (অফিসার) | ৩,৩১,০০ | ৩,১৫,০০ | ২,৯৭,০০ |
| | | ৩১১১২০১ | মূল বেতন (কর্মচারী) | ১,৬২,০০ | ৮০,০০ | ১,২০,০০ |
| | | ৩১১১৩০২ | যাতায়াত ভাতা | ৩,০০ | ২,৮০ | ২,৮০ |
| | | ৩১১১৩০৬ | শিক্ষা ভাতা | ৮,৮০ | ৬,০০ | ৬,০০ |
| | | ৩১১১৩১০ | বাড়ি ভাড়া ভাতা | ১,০৬,৯০ | ৭০,০০ | ৯০,০০ |
| | | ৩১১১৩১১ | চিকিৎসা ভাতা | ২৪,০৬ | ১৬,০০ | ২১,০০ |
| | | ৩১১১৩১৪ | টিফিন ভাতা | ২,০০ | ১,৬০ | ১,৬০ |
| | | ৩১১১৩২৫ | উৎসব ভাতা | ৮২,৫০ | ৭০,০০ | ৭০,০০ |
| | | * ৩১১১৩২৭ | অধিকাল ভাতা | ৫,০০ | ০ | ০ |
| | | ৩১১১৩২৮ | প্রাপ্তি ও বিনোদন ভাতা | ১৪,০০ | ১২,৫০ | ১২,৫০ |
| | | ৩১১১৩৩২ | সম্মানী ভাতা | ০ | ৬,০০ | ৬,০০ |
| | | ৩১১১৩৩৫ | বাংলা নববর্ষ ভাতা | ৮,৬০ | ৮,০০ | ৮,০০ |
| | | ৩১১১৩৩৮ | অন্যান্য ভাতা | ৫,০০ | ৩,৫০ | ৩,৫০ |
| | | ৩১১১৩৩৯ | পাচক ভাতা | ০ | ৭৫ | ৭৫ |
| | | ৩১১১৩৪০ | নিরাপত্তা ভাতা | ০ | ৭৫ | ৭৫ |
| | | | উপমোট - নগদ মজুরি ও বেতন: | ৭,৫২,৪৬ | ৫,৯২,৫০ | ৬,৪৪,৫০ |
| | | | উপমোট - কর্মচারীদের প্রতিদান (Compensation): | ৭,৫২,৪৬ | ৫,৯২,৫০ | ৬,৪৪,৫০ |
| | | ৩২ | পণ্য ও সেবার ব্যয় | | | |
| | | ৩২১১ | প্রশাসনিক ব্যয় | | | |
| | | ৩২১১১০১ | আপ্যায়ন ব্যয় | | | |
| | | ৩২১১১০৬ | আইন সংক্রান্ত ব্যয় | ২,২০,০০ | ২,৮০,০০ | ১,২০,০০ |
| | | * ৩২১১১১০ | ইন্টারনেট/ ফ্যাক্স/ টেলের | ৭,০০ | ৭,০০ | ৭,০০ |
| | | ৩২১১১১১ | ডাক | ৬০ | ৬০ | ৬০ |
| | | * ৩২১১১২০ | প্রচার ও বিজ্ঞাপন ব্যয় | ১০,০০ | ১০,০০ | ১০,০০ |
| | | ৩২১১১২৫ | বইপত্র ও সাময়িকী | ৩,০০ | ৩,০০ | ৩,০০ |
| | | ৩২১১১২৭ | বইপত্র ও সাময়িকী | ২,৫০ | ২,৫০ | ২,৫০ |
| | | | উপমোট - প্রশাসনিক ব্যয়: | ২,৫৩,১০ | ৩,০৬,১০ | ১,৪৩,১০ |
| | | ৩২২১ | কি, চার্জ ও কমিশন | ৩০,০০ | ১০,০০ | ৩০,০০ |
| | | * ৩২২১১০১ | নিরীক্ষা ফি | ৩০,০০ | ১০,০০ | ৩০,০০ |
| | | | উপমোট - কি, চার্জ ও কমিশন: | ৩০,০০ | ১০,০০ | ৩০,০০ |

Annual Procurement Plan-2018-19

Appendix-c

| Ministry/Division Agency | | Ministry of Housing & Public Works (MOHPW) | | Project Cost(In Tk Lakh) | | 13201 | | | | | | | | | | | |
|--|------|---|---------------------------|---|----------------|--------------------------|-----------------------|----|---------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|-----------------------------------|
| Procuring Entity Name and Code | | (MOHPW) | | (MOHPW) | | 237.6 | | | | | | | | | | | |
| Description of procurement GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk. (Lakh) | Time Code for Process | | Not Used in code \$ | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time To Contract Signature | Time For Completed on Or Contract |
| | | | | | | | 9 | 10 | | | | | | | | | |
| Postal Cod-3211119 | No | As per requirement of time | Direct purchase | Deputy Secretary /Joint Secretary | GOB | .60 | Planned dates | | | - | - | - | - | - | - | - | - |
| | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | |
| Advertisement Cod-3211125 | No | As per requirement of time | Direct purchase | Deputy Secretary /Joint Secretary | GOB | 3.00 | Planned dates | | | - | - | - | - | - | - | - | - |
| | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | |
| Books and Journals Cod-3211127 | No | As per requirement of time | RFQ/Direct purchase | Deputy Secretary /Joint Secretary /S.A. Secretary | GOB | 2.50 | Planned dates | | | - | - | - | - | - | - | - | - |
| | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | |
| Transport Fuel (Petrol/Oil/Lubricant) Cod- 3243101 | No | As per requirement of time | Direct purchase | Deputy Secretary /Joint Secretary | GOB | 15.00 | Planned dates | | | - | - | - | - | - | - | - | - |
| | | | | | | | Planned days | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | |

Annual Procurement Plan

| Description of Procurement GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (lakh) | Time Code for Process | Not Used in GOB DS | Advertisement Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time To Contract Signature | Time For Completion of Contract |
|--|--|----------------------------|---------------------------|--|-----------------|--------------------------|---|--------------------|-------------------------|-------------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| | | | | | | | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| CNG & Fuel - 3243102 | No | As per requirement of time | Direct purchase | Deputy Secretary /Joint Secretary | GOB | 30.00 | Planned dates Planned days | | | | | | | | | |
| Computer Accessories Cod-3255101 | Toner Cartridge/pen drive/ Mouse /Key/ Board/Arkhivus/ Soft were/Internet Security/UPS/Extrenal etc | As per requirement of time | RFQ/OTM/ Direct purchase | Joint Secretary/ S.A. Secretary/Deputy Secretary | GOB | 5.00 | Planned dates Planned days Actual | | Before 05 Jan 2019 0 | 26 Jan 2019 21 | 27 Jan 2019 22 | 03 Feb 2019 26 | 09 Feb 2019 34 | 29 Feb 2019 54 | 06 Mar 2019 74 | 74 |
| Stamp & Sill - 3255104 | As per requirement of time | As per requirement of time | RFQ/Direct Purchase | Joint Secretary | GOB | 2.00 | Planned dates Planned days Actual | | | | | | | | | |
| Stationary & Fancy Goods/Micella means Cod-3255105 | Stationary Goods/washing/Telephone set/Photocopy Toner/ect | As per requirement of time | RFQ/OTM/ Direct purchase | Deputy Secretary /Joint Secretary | GOB | 50.00 | Planned dates Planned days Actual | | Before 05 Jan 2019 0 | 26 Jan 2019 21 | 27 Jan 2019 22 | 03 Feb 2019 26 | 09 Feb 2019 34 | 29 Feb 2019 54 | 06 Mar 2019 74 | 74 |
| Ubaraz- 3256106 | As per requirement of time | As per requirement of time | RFQ/ Direct purchase | Deputy Secretary /Joint Secretary | GOB | 3.00 | Planned dates Planned days Actual | | | | | | | | | |
| Motor Repair - 3258101 | As per requirement of time | As per requirement of time | RFQ/ Direct purchase | Deputy Secretary /Joint Secretary | GOB | 4.00 | Planned dates Planned days Actual | | | | | | | | | |

20

20

20

20

| Package No. | Description of procurement GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (lakh) | Time Code for Process | Not Used in GOO DS | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time To Contract Signature | Time For Completed on Contract |
|-------------|--|----------------------------|----------------------------|---------------------------|--|-----------------|--------------------------|--|--------------------|--------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|--------------------------------|
| 11 | Furniture Repair- 3258102 | As per requirement of time | 4 | RFQ/Direct purchase | Joint Secretary /Deputy Secretary/S. A.Secretary | GOB | 2.00 | 9 Planned dates Planned days Planned days Actual | 1.0 | Before 05 Jan 2019 | 26 Jan 2019 | 27 Jan 2019 | 03 Feb 2019 | 09 Feb 2019 | 29 Feb 2019 | 06 mar 2019 | 18 |
| 12 | Computer Repair- 3258103 | As per requirement of time | AS per requirement of time | RFQ/Direct Purchase | Joint Secretary S.A. Secretary/Deputy Secretary | GOB | 5.00 | Planned dates Planned days Actual | | - | - | - | - | - | - | - | - |
| 13 | Office Equipment- 3258104 | As per requirement of time | As per requirement of time | RFQ/Direct Purchase | Joint Secretary/Deputy Secretary/S. A.Secretary | GOB | 3.50 | Planned dates Planned days Actual | | - | - | - | - | - | - | - | - |
| 14 | Information & Communication Equipment- 4112201 | As per requirement of time | As per requirement of time | OTM/RFQ/ Direct Purchase | Joint Secretary/ Deputy Secretary | GOB | 40.00 | Planned dates Planned days Actual | | Before 05 Jan 2019 | 26 Jan 2019 | 27 Jan 2019 | 03 Feb 2019 | 09 Feb 2019 | 29 Feb 2019 | 06 mar 2019 | 74 |
| 15 | Computer & machinery Cod-4112202 | As per requirement of time | As per requirement of time | OTM/RFQ/ Direct Purchase | Joint Secretary/ Deputy Secretary/S. A.Secretary | GOB | 4.00 | Planned dates Planned days Actual | | Before 05 Jan 2019 | 26 Jan 2019 | 27 Jan 2019 | 03 Feb 2019 | 09 Feb 2019 | 29 Feb 2019 | 06 mar 2019 | 74 |

Handwritten mark resembling a stylized 'A' or 'B'.

Handwritten mark resembling a stylized 'S' or 'C'.

Handwritten mark resembling a stylized 'S' or 'C'.

Handwritten mark resembling a stylized 'S' or 'C'.

| Description of procurement GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in TL (lakhs) | Time Code for Process | | Not Used in GOO DS | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time To Contract Signature | Time For Complied on OF Contract | | | | | | | | |
|----------------------------------|--|----------------------------|---------------------------|--|-----------------|--------------------------|-----------------------|--------|--------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|----------------------------------|----|-------------|----|-------------|----|----|----|---|
| | | | | | | | Planned dates | Actual | | | | | | | | | | | | | | | | | |
| Office Equipment Cod-4112310 | As per requirement of time | As per requirement of time | OTM/RFQ/Direct purchase | Joint Secretary /Deputy Secretary/S. A.Secretary | GOB | 4.00 | Planned dates | 11 | Before 05 Jan 2019 | 12 | 26 Jan 2019 | 13 | 27 Jan 2019 | 14 | 03 Feb 2019 | 15 | 09 Feb 2019 | 16 | 29 Feb 2019 | 17 | 06 Mar 2019 | 18 | 74 | 74 | |
| Furniture Cod-4112314 | Chair, Table, Computer Table/ Book selves/soft Set /Meshing Chair/Steel Amey/Steel File cabinet etc. | As per requirement of time | OTM/RFQ/Direct purchase | Joint Secretary/ Deputy Secretary/S. A.Secretary | GOB | 3.00 | Planned dates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Computer & Software- 4113301 | As per requirement of time | As per requirement of time | OTM/RFQ/Direct purchase | Joint Secretary | GOB | 5.00 | Planned dates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Handwritten signature

11.09.2018

Handwritten signature

27.09.2018

Assistant Secretary (Admin-13)

Deputy Secretary (Admin-3)

Additional Secretary (Admin-2)

Secretary

સાંગ મહીદ ઉસ્મા બખ્શાર
સેક્રટરી
સરકાર
રાજકોટ ૨ ગાંધીજી મહાવિજ્યા